

SUMMARY
FOREST, WILDLIFE AND CDA
Annual Development Programme 2008-09

Rs. in million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forest	7	0.000	136.588	136.588	4	0.000	159.412	159.412	11	0.000	296.000	296.000	0.000	296.000
2	Wildlife	1	0.000	5.000	5.000	2	0.000	35.000	35.000	3	0.000	40.000	40.000	0.000	40.000
3	CDA	7	50.733	52.959	103.692	6	61.171	53.137	114.308	13	111.904	106.096	218.000	300.000	518.000
Total Forest, Wildlife and CDA		15	50.733	194.547	245.280	12	61.171	247.549	308.720	27	111.904	442.096	554.000	300.000	854.000

PROVINCIAL FOREST WILDLIFE AND CDA																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
				1	2	3	4	5	6	7	8	9	10	11		12	13
Forest (On-Going Schemes)																	
88	Reforestation of harvested areas in irrigated plantations over 2500 ha in Hyderabad & Thatta	Hyd & Thatta	Approved	79.967		40.832		22.135		62.967			17.000	17.000		79%	100%
89	Increasing Rangelands (Baranilands) Productivity through Range Improvements and Mitigate Poverty Alleviation	Karachi, Dadu, Thatta M'Khas, Thar	Approved	36.000		16.714		8.286		25.000			11.000	11.000		69%	100%
90	Development & Management of Riverine Forests of Ghotki District through Innovative Approaches	Ghotki	Approved	38.000		17.062		9.520		26.582			11.418	11.418		70%	100%
91	Canal side Plantation along Ghotki Feeder and its Distributaries	Sukkur/ Ghotki	Approved	47.293		18.144		15.118		33.262			14.031	14.031		70%	100%
92	Institutional Strengthening of Sindh Forest Department	Sindh	Approved	46.689		4.325		25.326		29.651			10.800	10.800		64%	87%
93	Biodiversity Conservation of Deh Ghagar Karachi.	Karachi	Approved	42.277				3.000		3.000			16.722	16.722		7%	47%
94	Establishment of Game Reserve at Sarhad Forest.	Ghotki	Approved	71.344				5.000		5.000			55.617	55.617		7%	85%
Total Forest (On-Going Schemes)				361.570	0	97.077	0	88.385	0	185.462	0	0	136.588	136.588	0		
Forest (New Schemes)																	
95	Plantin on Vacated Encroached Forest Lands in Sindh.	Sindh	Un-Approved	200.000									16.000	16.000		0%	8%
96	Benazir Bhutto Shaheed Sindh Youth Development Programme.	Sindh	Un-Approved	100.000									100.000	100.000		0%	100%
97	Canal side Plantation over KB Feeder Phueleli & Pinyari Canals of Kotri Barrage Irrigation System. (2007-08 to 2011-12).	Thatta Hyd,TM Khan Badin	Un-Approved	77.000						0.000			23.412	23.412		0%	30%
98	Aerial Seeding in Area of Gorakh Hill	Jamshoro	Un-Approved	100.000									20.000	20.000			
Total Forest (New Schemes)				477.000	0	0	0	0	0	0	0	0	159.412	159.412	0		
Total Forest				838.570	0	97.077	0	88.385	0	185.462	0	0	296.000	296.000	0		

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				5	6	7	8	9	10	11	12	13	14	15		17	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Wildlife (On-Going Scheme)																	
99	Rehabilitation & Captive Breeding of Hog Deer & Native Water fowl Species at Hazari Forest Thatta.	Thatta	Approved	27.292		2.500		5.900		8.400			5.000	5.000		31%	49%
Total Wildlife (On-Going Scheme)				27.292	0	2.500	0	5.900	0	8.400	0	0	5.000	5.000	0		
Wildlife (New Schemes)																	
100	Conservation and Propagation of Biodiversity in District Tharparkar.	Tharparkar	Un-Approved	67.858									5.000	5.000		0%	7%
101	Development of Khirthar protected Area Complex (KPAC).	Kyc Jamshoro	Un-Approved	499.895									30.000	30.000		0%	6%
Total Wildlife (New Schemes)				567.753	0	0	0	0	0	0.000	0	0	35.000	35.000	0		
Total Wildlife				595.045	0	2.500	0	5.900	0	8.400	0	0	40.000	40.000	0		
Total Forest & Wildlife				1433.615	0	99.577	0	94.285	0	193.862	0	0	336.000	336.000	0		
Coastal Dev. Authority (CDA) Forest & Wildlife (On-Going Scheme)																	
102	Planting of salt resistant tree species in the coastal zone of Sindh.	Thatta & Badin	Approved	12.100		7.000		3.318		10.318			1.782	1.782		85%	100%
Total Forest (On-Going Scheme)				12.100	0	7.000	0	3.318	0	10.318	0	0	1.782	1.782	0		
Live Stock & Fisheries (On-Going Schemes)																	
103	Pen-Culture Demonstration In the Coastal Creeks and Back Waters of Sindh.	Thatta & Badin	Approved	15.226		7.905		6.144		14.049			1.177	1.177		92%	100%
104	Low cost Feed Development for Brackish and Marine Fish Culture	Thatta & Badin Districts	Approved	21.317		12.541		4.296		16.837		4.534		4.534		79%	100%
Total Livestock & Fisheries (On-Going Schemes)				36.543	0	20.446	0	10.440	0	30.886	0	4.534	1.177	5.711	0		

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Works and Services (On-Going Schemes)																	
105	Communication Access to Coastal Belt of Sindh, 1) Improvement of road from Ahmed Samo to Bhall Goth Mile 0/0-4/1 6.64 Kms. 2) Road from Dhanhari to (Usman) Otho village Mile 0/0-1/7 (3 Kms).	Thatta	Approved	115.025				5.000		5.000		40.000		40.000		4%	39%
Total Works and Services (On-Going Schemes)				115.025	0	0	0	5.000	0	5.000	0	40.000	0.000	40.000	0		
Works and Services (New Scheme)																	
106	Communication Access to the Coastal Belt of Sindh.	Thatta & Badin	Un-Approved	300.000								50.839		50.839		0%	17%
Total Works & Services (New Scheme)				300.000	0	0	0	0	0	0	0	50.839	0	50.839	0		
Total Works & Services				415.025	0	0	0	5.000	0	5.000	0	90.839	0	90.839	0		
CDA (On-Going Schemes)																	
107	Oil palm Plantation On 500 Acres in Coastal Zone of Thatta District	Thatta	Approved	48.614				8.938		8.938			15.000	15.000		18%	49%
108	Sindh Coastal and Community Development Project. (ADB CR No. 2310)	Thatta Badin	Approved	2406.000 (GOS 205.00)	2162.000								35.000	35.000	300.000	0%	1%
109	Electrification Two Villages namely M. Siddique Channa, Taluka Ghora Bari and Mir Muhammad Khaskhely (Kharo Chan Island), Taluka Kharo Chan, District Thatta through Window-Solar Hybrid Power Generation System as Pilot Project	Thatta	Approved	9.459		3.260				3.260		6.199		6.199			
Total CDA (On-Going Schemes)				2464.073	2162.000	3.260	0	8.938	0.000	12.198	0.000	6.199	50.000	56.199	300.000		

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CDA (New Schemes)																	
110	Electrification of Villages in the Coastal Belt of Sind	Thatta Badin	Un-Approved	100.000									26.237	26.237		0%	26%
111	Bio-Saline Agriculture in Coastal Areas of Sindh.	Thatta Badin	Un-Approved	40.000									8.000	8.000		0%	20%
112	Feasibility study /designing for construction of shah Bandar Jetty.	Thatta	Un-Approved	7.400									4.100	4.100		0%	55%
113	Preparation of Feasibility Report for Development of Entertainment and Recreation Centres in the Coastal Areas of Thatta and Badin District.	Thatta Badin	Un-Approved	15.044									14.800	14.800		0%	98%
Total CDA (New Schemes)				162.444	0	0.000	0	0	0	0.000	0	0.000	53.137	53.137	0		
Total CDA				2626.517	2162.000	3.260	0	8.938	0.000	12.198	0.000	6.199	103.137	109.336	300.000		
Local Govt. &PHED (New Scheme)																	
114	Water Supply to Shah Bandar & Adjoining areas.	Thatta	Approved	14.236				3.904		3.904		10.332		10.332		27%	100%
Total Local Govt & PHED (New Scheme)				14.236	0	0	0	3.904	0	3.904	0	10.332	0	10.332	0		
Total Local Govt. & PHED				14.236	0	0	0	3.904	0	3.904	0	10.332	0	10.332	0		
Total Coastal Dev. Authority				3104.421	2162.000	30.706	0	31.600	0	62.306	0	111.904	106.096	218.000	300.000		
Total Forest, Wildlife & CDA (On-Going)				3016.603	2162.000	130.283	0	121.981	0	252.264	0	50.733	194,547	245,280	300,000		
Total Forest, Wildlife & CDA (New)				1521.433	0	0	0	3.904	0	3.904	0	61.171	247,549	308,720	0		
Total Forest, Wildlife & CDA				4538.036	2162.000	130.283	0	125.885	0	256.168	0	111.904	442.096	554.000	300.000		